

more facts for October 2004...

FY05 OPERATING EXPENDITURES

Total FY05

Appropriated Funds.....\$663.300.4m

Per Diem Allocation.....\$19.795k

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes 24,862

Contract Beds

Instate..... 2,058

Out-of-State..... 2,688

TOTAL 29,608**OFFENDER POPULATION** 32,385 **BED DEFICIT** 2,777**HUMAN RESOURCES & STAFF DEVELOPMENT****STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	77	8	1	9.4%	15.6%
Correctional Officers.....	5,476	845	99	13.4%	21.7%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	417	114	9	21.5%	25.9%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT...154 staff received a total of \$104,269 FY to date**STAFF GRIEVANCES AND
EEOC COMPLAINTS**

	October	FY to date
Staff grievances filed	3	16
Grievances upheld	1	2
EEOC filings	2	7
EEOC filings sustained.....	0	0

ASSAULTS ON STAFF

	Correctional Facility	Community Corrections
Major assaults.....	1	0
Minor assaults.....	28	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	October	FY to Date
Constituent Contacts	956	5,527
Inmate grievances	206	1,125
Inmate lawsuits filed.....	28	141
Filing fees collected.....	\$3,495	\$11,058

The Arizona Department of Corrections

October ♦ 2004



CORRECTIONS

AT A

GLANCE

For further information, contact:

Arizona Department of Corrections • Planning, Budget and Research
1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-3460

<http://azcorrections.gov>

This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
October 31, 2004

looked like this:

CENSUS

Prison	32,284
Interstate.....	101
Community Supervision.....	5,163
Interstate (community supervision) ...	363
TOTAL	37,911

OFFENDER PROFILE

GENDER	Prison	Supervision
Male	29,593	4,879
Female	2,792	647
TOTAL	32,385	5,526

STATUS

U.S. Citizen.....	28,399	5,526
Foreign National	3,986	N/A
TOTAL	32,385	5,526

OFFENSE

Violent	13,327	1,304
Property	8,565	1,819
Drug.....	5,787	1,348
Other	4,706	1,055
TOTAL	32,385	5,526

SENTENCE TYPE

Death Sentence.....	102	(0.3%)
Life Sentence.....	1,189	(3.7%)
Term of Years.....	31,094	(96.0%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New Admissions	797
Revocations & Returns	746
Releases.....	1,344
Deaths	4

There were no escapes from ADC correctional facilities during the month of October 2004.

COMMUNITY SUPERVISION

Cases Opened.....	838
Cases Closed.....	595
Revocations.....	179
Warrants	255

38 Warrants were related to New Offenses and 217 were for Technical Violations. Of the Technical Violations, 59 absconded and 158 committed other violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	12
Intensive Supervision.....	176
Transition Program; Drug Offenders.....	56
TOTL RTC Halfway Back.....	25

"PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

72% of the General Population was engaged in productive activities on a full- or part-time basis.

WORK..... 19,199

EDUCATION

Pre-Screening Assessments	691	
Grades 1.6 - 3.9	46	7%
Grades 3.6 - 6.9 ..	195	28%
Grades 6.6 - 8.9 ..	347	50%
Grades 8.6+	103	15%

Attending School..... 3,385

In Special Education 167 |

Grade 8 proficiency achieved

Oct: 467 FY to date: 1,755

GED earned

Oct: 179 FY to date: 735

Attending Vocational Training..... 2,077

Vocational education certificate awarded

Oct: 128 FY to date: 548

SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...1,215			
none.....	52.....	4.3%	high..... 127.....10.5%
minor.....	33.....	2.7%	severe.. 884.....72.80%
moderate..	119.....	9.8%	

Formal Treatment Assessments..... 118

Drug Education 3,570 |

Drug Treatment..... 713 |

Treatment Graduates 61 |

SEXUAL OFFENDER PROGRAM

Participating in Treatment..... 19

Completed Treatment 1 |

These numbers reflect the termination of the old sex offender program. A new program will begin shortly.

MENTAL HEALTH INTERVENTIONS

MH Assessment of Need			
None.....	21,931....	67.9%	high.....75 0.2%
Minor.....	5,787....	17.9%	severe...53 0.2%
moderate	4,450...	13.8%	

Contact with MH staff..... 4,326

COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa.....	19,198	1,880	21,078	65.1%
Pima	4,383	318	4,701	14.5%
Other	6,012	594	6,606	20.4%
TOTAL	29,593	2,792	32,385	100.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

ARIZONA COMMUNITIES

	Institutions	Community Corrections	Total
Hours, Community Betterment	8,468	TBD	8,468
Hours, Public Sector Inmate Work Crews.....	192,986	N/A	192,986
Hours, Fire Suppression/Brush-abatement	3,380	N/A	3,380
Collections, Cost of Confinement/Supervision.....	\$168,833	\$52,189	\$221,022

VICTIMS' COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution.....	\$74,837	TBD	\$74,837
Collections, Victims' Compensation	\$13,592	TBD	\$13,592
Crime Victim Notification of Release.....	211	TBD	211

If these 204,834 inmate hours of service are calculated at current per-hour minimum wage of \$5.15, over \$1,000,000 in community service was provided by offenders statewide in October.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests	2,966	2,172
Positive.....	76	148
Marijuana (107)		
Cocaine (28)		
Heroin (58)		
Amphetamines (95)		
Other (0)		
Negative.....	2,890	2,024
Negative %.....	97.4%	93.2%

COMMUNITY SUPERVISION

	Random
Total tests	8,225
Positive.....	196
Marijuana (96)	
Cocaine (48)	
Heroin (15)	
Amphetamines (75)	
Other (11)	
Negative.....	8,029
Negative %.....	97.6%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found

Inmate	Staff	Visitors
1	1	0

INMATE HEALTH STATISTICS

Oct FY to date
Number of inmates testing positive for:

HIV	1	2
Active Tuberculosis	0	0
Hepatitis C	360	1,379

16.3% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE RULE VIOLATIONS

	Oct	FY to date
Inmate/Inmate assault	40	188
Major rule violation	1,046	4,493
Minor rule violation	2,387	9,619

SECURITY THREAT GROUPS

	Net Change Oct	Net Change FY to date	Total
Suspected.....	17	65	1,307
Validated	-7	-10	251